

REVISIONS TO 2009-2015 STIP

HIGHWAY PROGRAM

STIP ADDITION

DIVISION 7

1. I-5113	I-40/85, east of SR 3056 (Rock Creek Dairy Road) to west of SR 1226 (University Drive), Guilford and Alamance Counties. Mill and resurface the North and Southbound lanes. (GARVEE Bond Payback FFY 09 - FFY 20)	<u>Construction FFY 09 -----</u> <u>\$5,100,000 (GARVEE)</u> Construction FFY 09 ----- \$ 900,000 (SM) GARVEE Payback FFY 09 ---- \$ 559,000 (IMPM) GARVEE Payback FFY 10 ---- \$ 559,000 (IMPM) GARVEE Payback FFY 11 ---- \$ 559,000 (IMPM) GARVEE Payback FFY 12 ---- \$ 559,000 (IMPM) GARVEE Payback FFY 13 ---- \$ 559,000 (IMPM) GARVEE Payback FFY 14 ---- \$ 559,000 (IMPM) GARVEE Payback FFY 15 ---- \$ 559,000 (IMPM) GARVEE Payback FFY 16-20 - <u>\$2,795,000</u> (IMPM) Total Cost ----- \$7,608,000 (IMPM/SM)
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STIP MODIFICATIONS

DIVISION 1

1. B-4551	US 264, Hyde County. Replace Bridge No. 45 over Canal. Accelerate right of way, FFY 10 to FFY 09 and construction, FFY 11 to FFY 10. Roadway Design made this request to better accommodate the February 15 th to June 30 th moratorium.	Right of way FFY 09 - \$ 390,000 (FA) Construction FFY 10 - <u>\$1,950,000</u> (FA) Total Cost ----- \$2,340,000 (FA)
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DIVISION 2

1. W-4700	SR 1124 (Nine Mile Road-Nine Foot Road), SR 1140 to west of US 70, Carteret County. Delayed construction, FFY 09 to FFY 10. Widen to twenty-four feet. Division needs time to complete planning.	Construction FFY 10 - \$3,950,000 (HES)
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DIVISION 3

1. W-5106	SR 1501 (Sandridge Road), Milepost 3.13 to SR 1500, Onslow County. Widen to three lanes. Delayed construction, FFY 09 to FFY 10. PDEA needs additional time to complete planning.	Construction FFY 10 - \$1,1550,000 (HES)
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DIVISION 4

1. I-5012	I-95, NC 481 (Milepost 154) to NC 561, Halifax County. Pavement repairs. Delayed construction, FFY 08 to FFY 09. Division needs additional time to complete planning due to scope change.	Construction FFY 09 - \$5,600,000 (IMPM)
2. U-5016	Goldsboro Computerized Signal System, Wayne County. Added right of way (Utilities) not previously programmed. Construction remains in FFY 11 as programmed.	Right of way FFY 09 - \$225,000 (STP)

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| 3. B-4556 | NC 50, Johnston County. Replace Bridge No. 74 over Black Creek. Delayed right of way, FY 09 to FFY 10 and construction, FFY 10 to FFY 11. Project delayed until completion of B-4559 to use it as a detour route during construction of B-4556. | Right of way FFY 10 - \$ 50,000 (FA)
Construction FFY 11 - <u>\$500,000</u> (FA)
Total Cost ----- \$550,000 (FA) |
| 4. B-4559 | SR 1330, Johnston County. Replace Bridge No. 84 over Black Creek. Right of way accelerated, FY 10 to FFY 09 and construction, FFY 11 to FFY 10. Project accelerated to provide a detour route for construction of B-4556. | Right of way FFY 09 - \$ 90,000 (FA)
Construction FFY 10 - <u>\$900,000</u> (FA)
Total Cost ----- \$990,000 (FA) |

DIVISION 5

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| 1. I-5112 | I-40, East of I-540 to Wade Avenue (Exit 289) including ramps and SR 1728 (Wade Avenue), I-40 to SR 3009 (Edwards Mill Road), Wake County. Mill and resurface roadway, shoulders and ramps. Change in termini, construction remains in FFY 09 as programmed. (GARVEE Bond Payback FFY 09 - FFY 20) | <u>Construction FFY 09 ----- \$ 8,505,000 (GARVEE)</u>
Construction FFY 09 ----- \$ 1,595,000 (SM)
GARVEE Payback FFY 09 ---- \$ 867,000 (IMPM)
GARVEE Payback FFY 09 ---- \$ 66,000 (STP)
GARVEE Payback FFY 10 ---- \$ 867,000 (IMPM)
GARVEE Payback FFY 10 ---- \$ 66,000 (STP)
GARVEE Payback FFY 11 ---- \$ 867,000 (IMPM)
GARVEE Payback FFY 11 ---- \$ 66,000 (STP)
GARVEE Payback FFY 12 ---- \$ 867,000 (IMPM)
GARVEE Payback FFY 12 ---- \$ 66,000 (STP)
GARVEE Payback FFY 13 ---- \$ 867,000 (IMPM)
GARVEE Payback FFY 13 ---- \$ 66,000 (STP)
GARVEE Payback FFY 14 ---- \$ 867,000 (IMPM)
GARVEE Payback FFY 14 ---- \$ 66,000 (STP)
GARVEE Payback FFY 15 ---- \$ 867,000 (IMPM)
GARVEE Payback FFY 15 ---- \$ 66,000 (STP)
GARVEE Payback FFY 16-20 - \$ 4,335,000 (IMPM)
GARVEE Payback FFY 16-20 - <u>\$ 330,000</u> (STP)
Total Cost ----- \$12,791,000
<div style="text-align: right;">(IMPM/S(M)/ STP)</div> |
| 2. U-4410F | Research Triangle Park, Louis Stevens Drive Extension, RTP Boundary to Little Drive and Little Drive, RTP Boundary to Louis Stevens Drive, Wake County. Construct access route by others with 2/3 of cost to be reimbursed in FFY 10, FFY 11 and FFY 12 per agreement with RTP using Economic Development Funds from (Project U-4500), State Contingency Funds and SB 622 Economic Development Funds. | Reimbursement SFY 10 - \$1,200,000 (S(E))
Reimbursement SFY 10 - \$ 134,000 (S)
Reimbursement SFY 10 - \$ 667,000 (O)
Reimbursement SFY 11 - \$1,333,000 (S)
Reimbursement SFY 11 - \$ 667,000 (O)
Reimbursement SFY 12 - \$1,333,000 (S)
Reimbursement SFY 12 - <u>\$ 666,000</u> (O)
Total Cost ----- \$6,000,000 (S(E)/S(O)) |

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| 3. C-4923 | Raleigh Signal System, Wake County. Upgrade city signal system. Added right of way (Utilities) not previously programmed. Construction remains in FFY 09 and FFY 10 as scheduled. | Right of way FFY 09 - \$1,028,576 (CMAQ)
Right of way FFY 09 - \$ 171,424 (STP)
Right of way FFY 09 - \$ <u>400,000</u> (C)
Total Cost ----- \$1,600,000 (CMAQ/STP/C) |
| 4. EL-4998 | Cary, Wake County. Develop Pedestrian-Bike Paths. Project advanced from planning-design stage to construction in FFY 09. | Construction FFY 09 - \$1,374,400 (HP)
Construction FFY 09 - \$ <u>343,600</u> (C)
Total Cost ----- \$1,718,000 (HP/C) |

DIVISION 7

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| 1. EL-4601 | Chapel Hill, Morgan Creek Greenway, (East), US 15-501-Culberth Road to Smith Level Road, Orange County. Ten foot multi-use asphalt path including access to Merritt Pasture. Delayed construction, FFY 08 to FFY 09 at Chapel Hill's request. | Construction FFY 09 - \$640,000 (STPDA)
Construction FFY 09 - \$ <u>160,000</u> (C)
Total Cost ----- \$800,000 (STPDA/C) |
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DIVISION 11

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| 1. SF-4911B | NC 268, SR 2048 (Shoal Road) to US 52 Ramps, Surry County. Construct center turn lane, install and revise traffic signals. Delayed construction, FFY 09 to FFY 10. Division needs time to revise construction plans to include roundabout. | Construction FFY 10 - \$230,000 (HES) |
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